

| Έσοδα από 5ευρω ( Ιαν - Νοε 2011 / Σωρευτικά ) |                                          |              |            |             |            |            |              |              |              |              |              |              |              |
|------------------------------------------------|------------------------------------------|--------------|------------|-------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| ΥΠΕ                                            | ΝΟΣΟΚΟΜΕΙΑ                               | Σύνολο       | Ιανουάριος | Φεβρουάριος | Μάρτιος    | Απρίλιος   | Μάιος        | Ιούνιος      | Ιούλιος      | Αύγουστος    | Σεπτέμβριος  | Οκτώβριος    | Νοέμβριος    |
| 2                                              | Γ.Ν. "ΑΣΚΛΗΠΕΙΟ" ΒΟΥΛΑΣ                  | 59.151,42    | 59.151,42  |             |            |            |              |              |              |              |              |              |              |
| 2                                              | Γ.Ν. ΔΥΤΙΚΗΣ ΑΤΤΙΚΗΣ                     | 118.105,37   | 7.804,00   | 579,46      | 736,68     | 39.094,77  | 51.729,53    | 63.474,87    | 73.175,96    | 82.096,52    | 94.266,83    | 105.434,64   | 118.105,37   |
| 2                                              | Γ.Ν. ΕΛΕΥΣΙΝΑΣ "ΘΡΙΑΣΙΟ"                 | 122.063,36   | 24.385,92  | 6.984,50    | 10.227,19  | 22.417,87  | 25.798,04    | 29.006,83    | 32.086,33    | 38.029,57    | 50.732,25    | 78.925,76    | 122.063,36   |
| 2                                              | Γ.Ν.- Κ.Υ. ΙΚΑΡΙΑΣ                       | 11.503,30    | 1.810,00   | 3.660,23    | 8.363,27   | 11.503,30  | 5.050,99     |              |              |              |              |              |              |
| 2                                              | Γ.Ν.- Κ.Υ. ΚΑΛΥΜΝΟΥ "ΤΟ ΒΟΥΒΑΛΕΙΟ"       | 53.525,88    | 2.116,71   | 5.249,35    | 9.425,85   | 12.709,09  | 18.073,17    | 23.367,51    | 29.269,48    | 35.206,92    | 42.566,06    | 47.251,64    | 53.525,88    |
| 2                                              | Γ.Ν.- Κ.Υ. ΚΥΘΗΡΩΝ "ΤΡΙΦΥΛΛΕΙΟ"          | 26.236,00    | 1.533,00   | 3.243,00    | 5.471,00   | 7.476,00   | 9.736,00     | 12.446,00    | 15.991,00    | 19.986,00    | 22.866,00    | 24.496,00    | 26.236,00    |
| 2                                              | Γ.Ν.- Κ.Υ. ΚΩ                            | 44.539,14    | 20.000,00  | 44.539,14   | 5.015,00   | 3.980,00   | 23.110,00    | 25.025,00    | 27.447,00    | 30.522,00    | 33.832,00    | 36.237,00    | 39.277,00    |
| 2                                              | Γ.Ν.- Κ.Υ. ΛΗΜΝΟΥ                        | 121.387,01   | 9.938,48   | 18.388,68   | 33.299,43  | 39.180,66  | 49.799,34    | 70.528,74    | 74.630,03    | 91.295,46    | 101.708,16   | 109.771,92   | 121.387,01   |
| 2                                              | Γ.Ν.- Κ.Υ. ΝΑΞΟΥ                         | 123.527,53   |            | 7.220,00    | 17.270,00  | 44.258,17  | 34.795,00    | 48.248,72    | 71.924,97    | 87.499,97    | 96.769,97    | 105.944,97   | 123.527,53   |
| 2                                              | Γ.Ν. ΜΥΤΙΛΗΝΗΣ "ΒΟΣΤΑΝΕΙΟ"               | 280.154,35   | 12.038,00  | 25.938,00   | 40.793,00  | 67.770,57  | 82.789,62    | 109.941,39   | 136.501,44   | 169.571,93   | 195.456,60   | 258.515,55   | 280.154,35   |
| 2                                              | Γ.Ν. ΝΙΚΑΙΑΣ ΠΕΙΡΑΙΑ "ΑΓΙΟΣ ΠΑΝΤΕΛΕΗΜΩΝ" | 137.991,19   | 34.735,00  | 24.774,00   | 94.260,11  | 117.249,70 | 62.576,24    | 73.604,34    | 85.874,34    | 95.091,19    | 110.056,19   | 122.146,19   | 137.991,19   |
| 2                                              | Γ.Ν. ΠΕΙΡΑΙΑ "ΤΖΑΝΕΙΟ"                   | 274.665,90   | 18.859,93  | 44.622,47   | 69.699,75  | 113.376,41 | 139.894,97   | 161.841,16   | 170.319,38   | 274.665,90   | 192.983,67   | 207.524,50   | 241.382,06   |
| 2                                              | Γ.Ν. ΡΟΔΟΥ "Α. ΠΑΠΑΝΔΡΕΟΥ"               | 576.173,57   | 36.519,10  | 49.575,28   | 137.806,96 | 155.995,32 | 208.512,90   | 259.953,61   | 303.957,86   | 367.377,99   | 436.256,03   | 495.518,92   | 576.173,57   |
| 2                                              | Γ.Ν. ΣΑΜΟΥ "Ο ΑΓΙΟΣ ΠΑΝΤΕΛΕΗΜΩΝ"         | 107.315,00   | 7.354,00   | 21.963,00   | 44.267,00  | 72.536,00  | 107.315,00   | 107.315,00   | 107.315,00   | 107.315,00   | 107.315,00   | 107.315,00   | 69.959,00    |
| 2                                              | Γ.Ν. ΣΥΡΟΥ "ΒΑΡΔΑΚΕΙΟ & ΠΡΩΙΟ"           | 497.572,00   |            |             | 150.567,81 |            |              | 254.544,00   | 307.304,00   | 353.216,00   | 414.064,00   | 459.022,00   | 497.572,00   |
| 2                                              | Γ.Ν. ΧΙΟΥ "ΣΚΥΛΙΤΣΕΙΟ"                   | 118.941,00   | 19.604,13  | 22.453,00   | 35.440,00  | 48.986,00  | 61.156,00    | 71.746,00    | 82.336,00    | 96.376,00    | 108.766,00   | 118.941,00   | 10.005,00    |
| 2                                              | ΓΕΝ. ΑΝΤΙΚΑΡΚ. ΝΟΣ. ΠΕΙΡΑΙΑ "ΜΕΤΑΞΑ"     | 137.167,85   | 14.198,25  | 81.646,47   | 58.311,13  | 67.794,14  | 78.399,14    | 90.170,18    | 99.283,52    | 105.368,52   | 111.767,85   | 126.147,85   | 137.167,85   |
| 2                                              | ΚΡΑΤΙΚΟ ΘΕΡΑΠΕΥΤΗΡΙΟ- Κ.Υ. ΛΕΡΟΥ         | 26.909,00    |            |             |            |            | 13.109,00    | 14.979,00    | 17.899,00    | 20.309,00    | 22.904,00    | 25.459,00    | 26.909,00    |
| 2                                              | ΠΑΝΕΠΙΣΤΗΜΙΑΚΟ Γ.Ν. "ΑΤΤΙΚΟΝ"            | 235.095,00   |            | 47.681,00   | 76.707,00  | 96.321,00  | 116.846,50   | 140.295,00   | 161.205,00   | 174.570,00   | 196.460,00   | 209.275,00   | 235.095,00   |
| 2                                              | Ψ.Ν.Α. "ΔΡΟΜΟΚΑΪΤΕΙΟ"                    | 32.513,50    | 2.672,75   | 2.840,00    | 8.262,75   | 11.097,75  | 14.637,75    | 17.862,75    | 20.772,75    | 22.842,75    | 26.147,75    | 29.448,50    | 32.513,50    |
| 2                                              | ΨΥΧΙΑΤΡΙΚΟ ΝΟΣΟΚΟΜΕΙΟ ΑΤΤΙΚΗΣ            | 415,56       | 0,00       | 67,81       | 70,81      | 70,81      | 70,81        | 197,10       | 232,80       | 272,26       | 276,46       | 290,76       | 415,56       |
|                                                | Σύνολα 2ης ΥΠΕ                           | 3.104.952,93 | 272.720,69 | 411.425,39  | 805.994,74 | 931.817,56 | 1.103.400,00 | 1.574.547,20 | 1.817.525,86 | 2.171.612,98 | 2.365.194,82 | 2.667.666,20 | 2.849.460,23 |