

Brussels, 28.1.2020 C(2020) 368 final

COMMISSION IMPLEMENTING DECISION

of 28.1.2020

concerning the 2020 work programme in the framework of the third programme of Union action in the field of health (2014-2020) and the EU's financial contribution to the WHO Framework Convention on Tobacco Control

(Text with EEA relevance)

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concerning the 2020 work programme in the framework of the third programme of Union action in the field of health (2014-2020) and the EU's financial contribution to the WHO Framework Convention on Tobacco Control

(Text with EEA relevance)

THE EUROPEAN COMMISSION,

Having regard to the Treaty on the Functioning of the European Union,

Having regard to Regulation (EU) No 282/2014 of the European Parliament and of the Council of 11 March 2014 on the establishment of a third Programme for the Union's action in the field of health (2014-2020) and repealing Decision No 1350/2007/EC and in particular Article 110 thereof,

Whereas:

- (1) In order to ensure the implementation of the third programme for the Union's action in the field of health (2014-2020), it is necessary to adopt a financing decision, which constitutes the annual work programme, for 2020. Article 110 of Regulation (EU, Euratom) 2018/1046 ('the Financial Regulation') lays down detailed rules on financing decisions.
- (2) The envisaged assistance is to comply with the conditions and procedures set out in the restrictive measures adopted pursuant to Article 215 of the Treaty on the Functioning of the European Union.
- (3) It is appropriate to authorise the award of grants without a call for proposals and to lay down the conditions for awarding those grants.
- (4) It is necessary to allow for the payment of interest due for late payment pursuant to Article 116(5) of the Financial Regulation.
- (5) In order to allow for flexibility in the implementation of the work programme, it is appropriate to allow changes that should not be considered substantial for the purposes of Article 110(5) of the Financial Regulation.
- (6) The measures provided for in this Decision are in accordance with the opinion of the Programme Committee established by Article 17 of Regulation (EU) No 282/201¹

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Regulation (EU) No 282/2014 of the European Parliament and of the Council of 11 March 2014 on the establishment of a third Programme for the Union's action in the field of health (2014-2020) and repealing Decision No 1350/2007/EC (OJ L 86, 21.3.2014, p. 1).

HAS DECIDED AS FOLLOWS:

Article 1

The annual work programme for the implementation of the Third Programme for the Union's action in the field of health (2014-2020) for year 2020

The annual financing decision, constituting the 2020 work programme for the implementation of the third programme for the Union's action in the field of health (2014-2020), as set out in Annex 1, and the Union's contribution to the WHO Framework Convention on Tobacco Control, are hereby adopted.

Article 2 Union Contribution

The maximum Union contribution for the implementation of the 2020 work programme is set at EUR 69 674 000. It shall be financed from the appropriations entered in the following lines of the general budget of the Union for 2020:

- (a) 17 03 01: EUR 63 624 000;
- (b) 17 01 04 02: EUR 1 500 000;
- (c) 17 01 06 02: EUR 4 550 000.

Estimated additional contributions from EFTA countries for their participation in the programme total EUR 1 679 143.

Estimated additional contributions from other non-EU countries for their participation in the programme total EUR 203 820.

The maximum Union contribution to the WHO Framework Convention on Tobacco Control is set at EUR 220 000. It shall be financed from the following line of the general budget of the Union for 2020:

Budget line 17 03 13 (International agreements and membership of international organisations in the field of public health and tobacco control)

The appropriations provided for in the first paragraph may also cover interest due for late payment.

The implementation of this Decision is subject to the availability of the relevant appropriations in the draft general budget of the Union for 2020, following its adoption by the budget authority or as provided for in the system of provisional twelfths.

Article 3 Flexibility clause

Cumulated changes to the allocations to specific actions not exceeding 20% of the maximum Union contribution set in in the budget line 17 03 01 and budget line 17 03 13 of Article 2 shall not be considered substantial for the purposes of Article 110(5) of the Financial Regulation where they do not significantly affect the nature of the actions or the objective of the work programme. The increase of the maximum Union contributions set in these budget lines shall not exceed 20%.

The authorising officer responsible may apply such changes as referred to in paragraph 1. These shall be applied in accordance with the principles of sound financial management and proportionality.

Article 4 Grants

Grants may be awarded without a call for proposals in accordance with the conditions set out in the Annex 1. Grants may be awarded to the bodies referred to in section 1.2.2 of Annex 1.

Done at Brussels, 28.1.2020

For the Commission Stella KYRIAKIDES Member of the Commission